

Silver Spring Transit Center -- No. 509974

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

February 20, 2004
7-223(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	6,247	1,008	3,000	2,239	668	689	585	297	0	0	0
Land	3	3	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,739	0	0	4,739	0	1,913	2,422	404	0	0	0
Construction	28,627	1	0	28,626	0	10,503	15,482	2,641	0	0	0
Other	267	0	0	267	0	0	35	232	0	0	0
Total	39,883	1,012	3,000	35,871	668	13,105	18,524	3,574	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,091	0	2,091	3,000	0	3,000	0	0	0	0	0
Federal Aid	26,641	0	0	26,641	0	8,971	15,588	2,082	0	0	0
Impact Tax	1,492	0	0	1,492	0	0	0	1,492	0	0	0
State Aid	6,659	1,012	909	4,738	668	1,134	2,936	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the expansion of the existing Silver Spring Transit Facility into a large, multi-modal transit center that will serve as a vital part of the Silver Spring revitalization initiative. The eight-acre site will be developed to accommodate a multi-level, pedestrian-friendly complex supporting rail traffic (Metro and MARC), bus traffic (local and inter-city), and automobile traffic (taxi service and Kiss and Ride). Major features include doubling the number of bus bays, a 4,500 square foot inter-city bus building, and extensive provisions for safe pedestrian and vehicle traffic movement under a landmark canopy. Hiker/biker trail enhancements and retail space are also included in the design concept.

Service Area

Silver Spring

JUSTIFICATION

With over 2,500 bus movements per day, the Silver Spring Transit Center has the second highest bus volume in the Washington Metro system and is considered a multi-modal transit hub. The Silver Spring Metrorail station serves as a major contributor to the vitality of Silver Spring. Currently, some 2,500 buses, along with Metrorail and taxis, serve approximately 57,000 patrons daily. By the year 2020, the number of patrons is expected to increase by 70 percent, to approximately 97,000, as bus movement increases to serve cross-county and US 29 corridor needs. The project enhancements will: improve pedestrian circulation to the existing site; reduce conflicts with vehicle movements; create a pedestrian friendly environment with a wide promenade, green parks, pedestrian plazas, and passenger conveniences; and create a landmark architectural structure. This project will complement the Maryland Mass Transit Administration (MTA) development project being undertaken to relocate the MARC station (includes MARC building, two platforms, and ADA improvements) and construct a pedestrian bridge over the CSXT and WMATA railroad tracks.

Cost Change

Not applicable.

STATUS

Preliminary design. Joint Development Solicitation was issued by WMATA. Negotiations to execute the project between WMATA, the County, and the developer are ongoing.

OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. Montgomery County will program funds for its portion of on-grade trail designated in the Master Plan for Bike Trails when the final alignments for the Capital Crescent and Metropolitan Branch Trails are coordinated with the Purple Line. The project schedule is adjusted to conform with current project implementation expectations. Preliminary design is expected to be complete by October 2004, at which time the construction cost projections will be revised.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		35,000
First Cost Estimate		
Current Scope	FY01	39,883
Last FY's Cost Estimate		39,883
Present Cost Estimate		39,883

Appropriation Request	FY05	-34,000
Appropriation Request Est.	FY06	34,000
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		39,883
Expenditures/		
Encumbrances		4,262
Unencumbered Balance		35,621

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

CSX Railroad

Federal Transit Administration
 Intersection Improvement Project
 Maryland Transit Administration
 State Highway Administration
 Maryland-National Capital Park and Planning Commission
 Department of Permitting Services
 WMATA

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page

Silver Spring Transit Center & Vicinity

